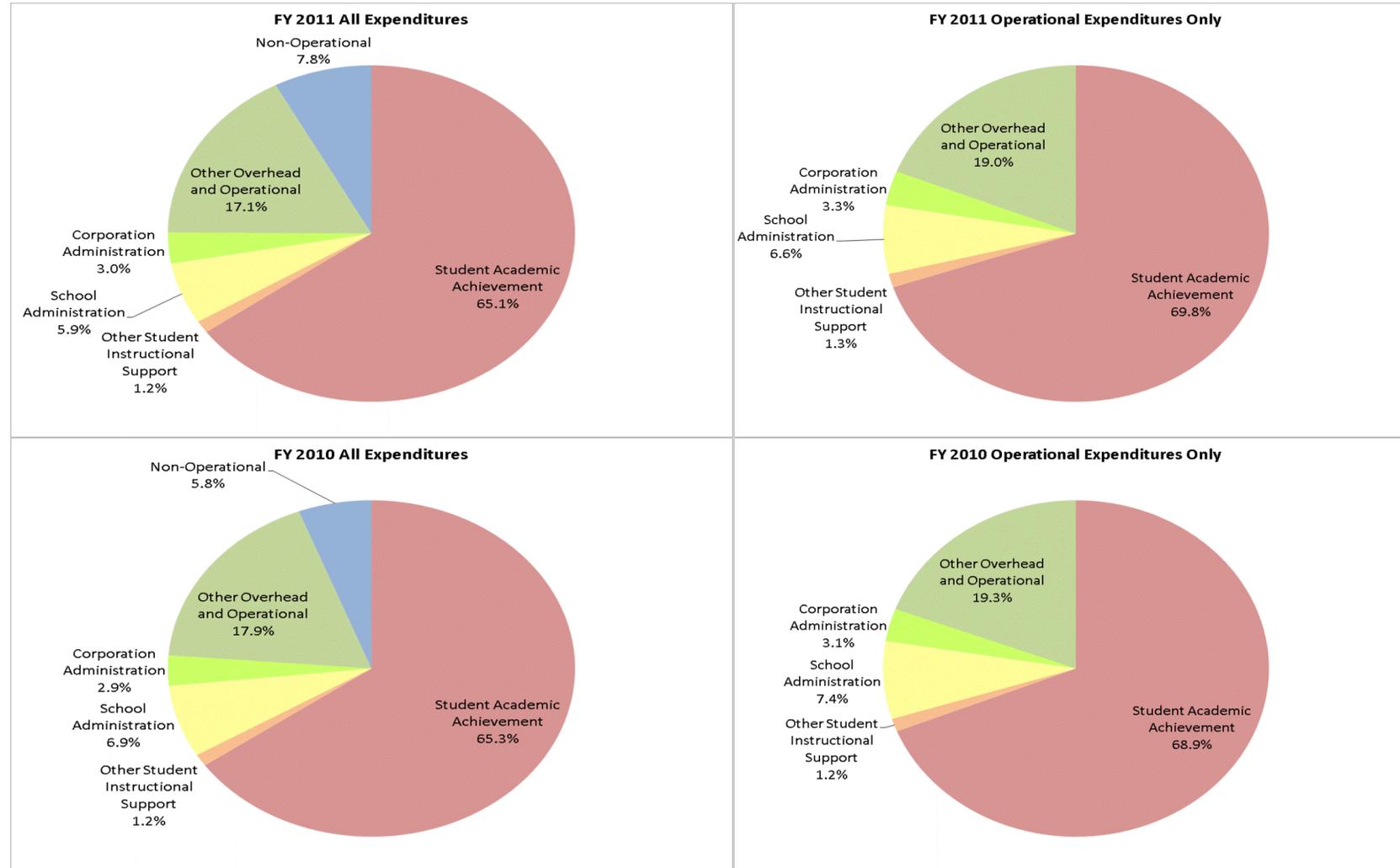


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,057,808	51.1%	\$5,813,553	64.5%	\$6,037,955	65.3%	\$6,138,281	65.1%
Student Instructional Support	\$557,563	5.6%	\$643,473	7.1%	\$748,167	8.1%	\$668,397	7.1%
Overhead and Operational	\$1,523,289	15.4%	\$1,753,596	19.5%	\$1,928,317	20.8%	\$1,891,384	20.0%
Nonoperational	\$2,766,446	27.9%	\$799,973	8.9%	\$537,502	5.8%	\$736,989	7.8%
<b>Grand Total</b>	<b>\$9,905,106</b>		<b>\$9,010,595</b>		<b>\$9,251,941</b>		<b>\$9,435,051</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.7%</b>	<b>71.7%</b>	<b>73.3%</b>	<b>72.1%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Loogootee Community Sch Corp (5525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$241,145	\$237,442			-2%
	11100 Regular Programs; Elementary	\$1,653,652	\$1,764,019	\$2,181,169	\$2,229,776	35%	26%	2%
	11200 Regular Programs; Middle/Junior High	\$445,057	\$516,090	\$699,401	\$667,863	50%	29%	-5%
	11300 Regular Programs; High School	\$935,313	\$1,079,678	\$1,649,914	\$1,699,080	82%	57%	3%
	12110 Gifted And Talented; Gifted and Talented	\$14,930	\$12,284	\$33,238	\$29,129	95%	137%	-12%
	12350 Physical Impairment; Homebound	\$552				-100%		
	12710 Equal Opportunity At Risk	\$24,109	\$51,538	\$95,462		-100%	-100%	-100%
	12900 Other Special Programs	\$9,176	\$10,362	\$3,722	\$1,573	-83%	-85%	-58%
	14100 Summer School Programs; Elementary	\$9,461	\$8,648			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$5,036	\$2,319	\$1,761		-100%	-100%	-100%
	14300 Summer School Programs; High School		\$3,042				-100%	
	16100 Remediation Testing	\$32,721	\$118,253		\$11,308	-65%	-90%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$39,129	\$63,139	\$31,243	\$20,912	-47%	-67%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$522,562	\$456,225	\$626,950	\$654,032	25%	43%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,996	\$3,126	\$3,387	\$3,350	12%	7%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$386	\$3,522			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$17,720	\$17,940	\$15,389	\$9,022	-49%	-50%	-41%
	22220 Library/Media Services; School Library	\$137,850	\$79,506	\$140,618	\$126,003	-9%	58%	-10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$228,080	\$153,739			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$113,913	\$262,192	\$395,608		247%	51%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$11,739	\$31,903			172%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,043	\$91,882			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,598	\$4,487	\$40,626	\$21,282	101%	374%	-48%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,953	\$209,928					
<b>Student Academic Achievement Total</b>		<b>\$4,298,323</b>	<b>\$4,763,638</b>	<b>\$6,037,955</b>	<b>\$6,138,281</b>	<b>43%</b>	<b>29%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$3,006				-100%		
	21220 Guidance Services; Counseling Services	\$74,724	\$81,847	\$65,432	\$69,549	-7%	-15%	6%
	21230 Guidance Services; Appraisal Services	\$11,562				-100%		
	21240 Guidance Services; Information Services	\$700				-100%		
	21290 Guidance Services; Other Guidance Services		\$8,515				-100%	
	21340 Health Services; Nurse Services	\$26,003	\$36,088	\$41,745	\$41,835	61%	16%	0%
	21390 Health Services; Other Health Services	\$45	\$265	\$239	\$197	338%	-26%	-17%
	24100 Office of The Principal	\$338,907	\$408,674	\$640,751	\$556,815	64%	36%	-13%
<b>Student Instructional Support Total</b>		<b>\$454,946</b>	<b>\$535,389</b>	<b>\$748,167</b>	<b>\$668,397</b>	<b>47%</b>	<b>25%</b>	<b>-11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$15,712	\$17,226	72%	72%	10%
	23150 Board of Education; Legal Services	\$1,239	\$1,200	\$2,988	\$1,200	-3%	0%	-60%
	23160 Board of Education; Promotion Expenses	\$908	\$3,030	\$2,131	\$1,977	118%	-35%	-7%
	23190 Board of Education; Other Governing Body Services	\$8,892	\$7,841	\$7,907	\$8,985	1%	15%	14%
	23210 Executive Administration; Office of The Superintendent	\$135,299	\$115,908	\$180,773	\$187,748	39%	62%	4%
	25110 Fiscal Services; Office of The Business Manager	\$52,136				-100%		
	25120 Fiscal Services; Service Area Direction		\$37,664	\$57,720	\$60,342		60%	5%
	25191 Other Fiscal Services; Refund of Revenue		\$1,930	\$456			-100%	-100%
	25196 Other Fiscal Services; Cash Change		\$650	\$450	\$450		-31%	0%
	25199 Other Fiscal Services; Other	\$3,294				-100%		
	25750 Personnel Services; Health Services	\$1,428	\$2,401	\$1,565	\$1,650	16%	-31%	5%
	25990 Other Support Services, Central		\$68,673				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$482,445	\$601,202	\$805,218	\$803,231	66%	34%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,204	\$5,291	\$5,541	\$5,863	166%	11%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,086	\$8,929	\$16,385	\$40,602	-16%	355%	148%
	26499 2007 Account Code - Other	\$6,645	\$12,645					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,803	\$2,485	\$1,784	\$2,564	42%	3%	44%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,003	\$13,223	\$990	\$640	-68%	-95%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,139	\$69,048	\$67,044	\$4,822	-90%	-93%	-93%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$14,618	\$19,426	\$14,836	\$17,297	18%	-11%	17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Loogootee Community Sch Corp (5525)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$15,641	\$21,725	\$28,963	\$35,255	125%	62%	22%
	27100 Student Transportation; Vehicle Operation	\$7,700	\$7,600	\$8,679	\$9,336	21%	23%	8%
	27200 Student Transportation; Monitoring Services	\$1,215	\$10,620			-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$8,537	\$6,714	\$6,494	\$7,275	-15%	8%	12%
	27700 Student Transportation; Contracted Transportation Services	\$289,374	\$292,880	\$319,056	\$314,500	9%	7%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$1,537	\$2,276	\$2,581	\$2,827	84%	24%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,313	\$114,818	\$190,733	\$151,864	66%	32%	-20%
	31400 Food Services Operations; Food Purchases	\$151,254	\$151,352	\$189,920	\$214,161	42%	41%	13%
	31900 Other Food Services	\$315	\$155	\$391	\$1,570	399%	> 500%	302%
<b>Overhead and Operational Total</b>		<b>\$1,386,025</b>	<b>\$1,589,686</b>	<b>\$1,928,317</b>	<b>\$1,891,384</b>	<b>36%</b>	<b>19%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,391	\$14,097	\$14,299	\$13,810	47%	-2%	-3%
	33400 Athletic Coaches	\$71,305	\$87,976	\$83,734	\$91,272	28%	4%	9%
	33990 Other Community Services; Other	\$6,624	\$18,072	\$20,123	\$20,810	214%	15%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$101,125				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,734,678	\$176,434	\$66,600	\$300,749	-83%	70%	352%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$99,573	\$42,519	\$82,020	\$33,978	-66%	-20%	-59%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		-\$1,237					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$750				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$299,608				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$419,932	\$34,358	\$2,007	\$5,259	-99%	-85%	162%
	51100 Debt Services; Principal on Debt; Bonds		\$403,375	\$266,119	\$130,000		-68%	-51%
	52100 Debt Services; Interest on Debt; Bonds				\$141,112			
	60700 Nonprogramed Charges; Scholarships	\$2,345		\$2,600		-100%		-100%
<b>Nonoperational Total</b>		<b>\$2,745,331</b>	<b>\$775,594</b>	<b>\$537,502</b>	<b>\$736,989</b>	<b>-73%</b>	<b>-5%</b>	<b>37%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$57,941	\$46,591					
	26492 2007 Account Code - Social Security	\$307,964	\$353,410					
	26494 2007 Account Code - Group Insurance	\$537,953	\$649,406					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,621	\$296,881					
<b>Prorated By Fund Total</b>		<b>\$1,020,480</b>	<b>\$1,346,288</b>					